## Part I: Summary

1. Briefly describe the organization's mission or most significant activities:
The Mission of Colorado Ovarian Cancer Alliance (COCA) is to provide support to people affected by ovarian cancer and to promote awareness, prevention, and early detection of ovarian cancer through advocacy and education.

2. Check this box ☑ if the organization discontinued its operations or disposed of more than 25% of its net assets.

- Number of independent voting members of the governing body (Part VI, line 1a):
  - 3
- Number of independent voting members of the governing body (Part VI, line 1b):
  - 4
- Total number of individuals employed in calendar year 2019 (Part V, line 2a):
  - 5
- Total number of volunteers (estimate if necessary):
  - 6
- Total unrelated business revenue from Part VIII, column (C), line 12:
  - $7a 0

### Activities & Governance

8. Contributions and grants (Part VIII, line 1h):
   - Prior Year: 621,522.00
   - Current Year: 711,535.00

9. Program service revenue (Part VIII, line 2g):
   - Prior Year: 706.00
   - Current Year: 709.00

10. Investment income (Part VIII, column (A), lines 3, 4, and 7d):
    - Prior Year: -5,857.00
    - Current Year: -15,896.00

11. Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e):
    - Prior Year: 616,371.00
    - Current Year: 696,348.00

12. Total revenue — add lines 8 through 11 (must equal Part VIII, column (A), line 12):
    - Prior Year: 64,904.00
    - Current Year: 91,476.00

### Expenses

13. Grants and similar amounts paid (Part IX, column (A), lines 1-3):
    - Prior Year: 260,515.00
    - Current Year: 320,758.00

14. Benefits paid to or for members (Part IX, column (A), line 4):
    - Prior Year: 86,529.00

15. Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10):
    - Prior Year: 227,340.00
    - Current Year: 235,121.00

16a. Professional fundraising fees (Part IX, column (A), line 11a):
    - Prior Year: 552,759.00
    - Current Year: 647,355.00

17. Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e):
    - Prior Year: 63,612.00
    - Current Year: 48,993.00

18. Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25):
    - Prior Year: 471,469.00
    - Current Year: 527,056.00

19. Revenue less expenses. Subtract line 18 from line 12:
    - Prior Year: 6,615.00
    - Current Year: 13,209.00

### Financial Statements of Affiliates

- Total assets (Part X, line 16):
  - Prior Year: 464,854.00
  - Current Year: 513,847.00

- Total liabilities (Part X, line 26):
  - Prior Year: 1,991,992.00
  - Current Year: 2,521,117.00

- Net assets or fund balances. Subtract line 21 from line 20:
  - Prior Year: 1,023,444.00
  - Current Year: 1,508,964.00

## Part II: Signature Block

- Signature of officer: Patrice Hauptman
- Date: 01/14/2020
- Executive Director

### Paid Preparer

- Type or print name and title: James Yureskes
- Preparer's name: James Yureskes
- Date: 01/14/2020
- Check if self-employed: X
- PTIN: P00122561
- Firm's EIN: 743017243
- Phone no.: (303) 987-1091

May the IRS discuss this return with the preparer shown above? (see instructions): Yes No

### BAA

For Paperwork Reduction Act Notice, see the separate instructions.